

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL CAPITAL TERRITORY ADMINISTRATION						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		=N=	=N=	=N=	=N=	=N=
0437001	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION			-	45,807,473,782	<b>45,807,473,782</b>
	<b>TOTAL</b>	-	-	-	<b>45,807,473,782</b>	<b>45,807,473,782</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION</b>	<b>45,807,473,782</b>
	<b>TOTAL ALLOCATION:</b>	<b>45,807,473,782</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>45,807,473,782</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>43,071,633,782</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>43,071,633,782</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	1,066,000,000
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	6,100,000,000
23020115	<a href="#">CONSTRUCTION / PROVISION OF RAIL-WAYS</a>	2,100,000,000
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	33,805,633,782
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,735,840,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,735,840,000</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	2,735,840,000
	<b>TOTAL CAPITAL</b>	<b>45,807,473,782</b>
	<b>TOTAL ALLOCATION</b>	<b>45,807,473,782</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION				**
CODE:	0437001				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,066,000,000
	ONGOING PROJECTS				1,066,000,000
	CONSTRUCTION OF NATIONAL ASSEMBLY COMPLEX, PHASE III, PART II & III , ABUJA	North Central	FCT		500,000,000
	CONSTRUCTION OF FEDERAL MINISTRY BUILDING PLOT 08.	North Central	FCT		250,000,000
	COMPLETION OF FEDERAL MINISTRY BUILDING PLOT 04, PHASE 11.	North Central	FCT		316,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				6,100,000,000
	ONGOING PROJECTS				6,100,000,000
	CONSTRUCTION OF 20,000M3/HR LOWER USUMA DAM WATER TREATMENT PLANTS	North - Central	FCT		3,100,000,000
	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS	North - Central	FCT		3,000,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS				2,100,000,000
	ONGOING PROJECTS				2,100,000,000
	DESIGN AND DEVELOPMENT OF 60.67KM OF STANDARD GAUGE RAIL TRACK WITHIN FCT. ABUJA RAIL TRANSIT PROJECT (LOT 1 & 3 )	North - Central	FCT		2,100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				33,805,633,782
	ONGOING PROJECTS				33,805,633,782
	CONSTRUCTION OF CULTURAL CENTER AND MILLENIUM TOWER .	North Central	FCT		2,500,000,000
	CONSTRUCTION & EQUIPPING OF 220 BED UTAKO DISTRICT HOSPITAL	North - Central	FCT		895,818,621
	DEVELOPMENT OF INFRASTRUCTURE FOR MAITAMA EXTENSION DISTRICT.	North - Central	FCT		2,025,457,209
	DEVELOPMENT OF IDU INDUSTRIAL AREA 1B ENGINEERING INFRASTRUCTURE	North - Central	FCT		1,247,989,665
	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT I	North - Central	FCT		1,500,000,000
	CONTRACT FOR THE COMPLETION OF ROADS B6, B12 AND CIRCLE ROAD, CENTRAL AREA, ABUJA	North - Central	FCT		4,000,000,000
	ADDENDUM TO GUZAPE LOT 1 ( CONSTRUCTION OF ROUNDABOUT, TWO FLYOVER BRIDGES AND ASSOCIATED WORKS AT ISEX/ROAD C1 AYA JUNCTION)	North - Central	FCT		640,473,769
	ADDENDUM CONTRACT TO COMPLEMENTARY ENGINEERING INFRASTRUCTURE FACILITIES TO THE FCC STAGE II	North - Central	FCT		2,000,000,000
	KARMO RESDENTIAL DISTRICT IINFRASTRUCTURE	North - Central	FCT		2,050,530,780
	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT II (CH 25 + 500 TO 38 + 000)	North - Central	FCT		3,804,748,735
	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY ,LOT I CH 11+500-CH 25+500	North - Central	FCT		3,729,028,246
	PROVISION OF ENGINEERING INFRASTRUCTURE TO AREA D ASOKORO DISTRICT	North - Central	FCT		129,000,000
	PROVISION OF ENGINEERING INFRASTRUCTURE TOABUJA TECHNOLOGY VILLAGE-PHASE I	North - Central	FCT		1,120,211,421
	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT II	North - Central	FCT		1,900,000,000

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MDA:	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION				**
CODE:	0437001				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT I	North - Central	FCT		2,780,561,666
	SETTLEMENT OF OUTSTANDING RENT FOR THE INTERNATIONAL ORGANISATION IN FCT		FCT		370,189,600
	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II	North - Central	FCT		2,492,874,207
	DESIGN AND CONSTRUCTION OF SOLID WASTE TREATMENT (WASTE TRANSFER STATION)	North - Central	FCT		618,749,863
<b>23030101</b>	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>2,735,840,000</b>
	<b>NEW PROJECTS</b>				<b>2,735,840,000</b>
	REHABILITATION, RENTING OF OFFICE SPACE FOR DISPLACED STAFF AND PROVISION OF ADDITIONAL SECURITY MEASURES FOR UNITED NATIONS BUILDING IN ABUJA				2,735,840,000